

平成17年度 特別会計における決算状況

(単位:円)

	歳入			収納済歳入額	歳出予算額			歳出					翌年度支払予定額	決算剰余金	年度末借入金残高	年度末預立金		
	歳入予算額				歳出予算額			前年度繰越額	予備費等使用額	歳出予算現額	支出済歳出額	翌年度繰越額					不用額	
	当初予算額	予算補正追加額 予算正誤差(△)	合計		当初予算額	予算補正追加額 予算正誤差(△)	合計											
食糧管理特別会計	3,323,336,438,000	△ 5,472,884,000	3,317,863,554,000	2,337,433,982,328	3,323,336,438,000	△ 5,472,884,000	3,317,863,554,000	20,441,935,079	-	3,338,305,509,079	2,325,847,238,544	8,602,126,927	1,004,058,148,808	-	11,788,725,784	-		
国内米管理勘定	897,475,580,000	-	897,475,580,000	544,290,631,329	897,475,580,000	-	897,475,580,000	13,623,572,288	-	711,099,152,288	543,203,786,042	1,252,863,404	168,842,892,820	-	1,088,835,287	-		
国内麦管理勘定	110,899,395,000	15,085,000 △ 5,487,859,000	105,428,531,000	104,421,714,772	110,899,395,000	3,636,836,000 △ 9,109,500,000	105,428,531,000	2,595,907	-	105,428,128,907	104,421,714,472	2,273,848	1,005,138,499	-	-	-		
輸入食糧管理勘定	583,128,975,000	-	583,128,975,000	333,578,983,015	583,128,975,000	-	583,128,975,000	8,227,834,341	-	589,354,809,341	325,828,084,490	5,021,248,244	239,605,498,607	-	7,749,899,525	-		
農産物等安定勘定	488,585,000	-	488,585,000	-	488,585,000	-	488,585,000	-	-	488,585,000	-	-	488,585,000	-	-	-		
輸入飼料勘定	58,607,180,000	-	58,607,180,000	30,489,021,104	58,607,180,000	-	58,607,180,000	234,403,548	-	58,841,583,548	27,832,838,487	2,011,033,278	28,097,811,781	-	2,838,082,817	-		
業務勘定	115,729,182,000	-	115,729,182,000	109,582,229,038	115,729,182,000	-	115,729,182,000	353,529,019	-	118,082,711,019	109,287,318,881	314,909,355	8,500,484,983	-	314,909,355	-		
調整勘定	1,777,031,561,000	-	1,777,031,561,000	1,215,093,408,072	1,777,031,561,000	-	1,777,031,561,000	-	-	1,777,031,561,000	1,215,093,408,072	-	581,898,154,828	-	-	-		
農業共済再保険特別会計	105,238,097,000	△ 85,584,000	105,170,593,000	108,541,869,230	84,890,859,000	△ 85,584,000	84,825,285,000	-	-	84,825,285,000	49,512,858,387	-	45,112,438,803	13,353,186,552	43,675,913,281	-	53,513,811,559	
再保険金支払基金勘定	8,358,578,000	-	8,358,578,000	15,302,088,438	8,358,578,000	-	8,358,578,000	-	-	8,358,578,000	-	-	8,358,578,000	-	15,302,088,438	-	-	
農業勘定	33,585,821,000	-	33,585,821,000	33,537,151,375	33,551,008,000	-	33,551,008,000	-	-	33,551,008,000	10,588,249,831	-	22,882,758,089	89,248,247	22,889,855,197	-	8,879,891,834	
家畜勘定	45,325,157,000	-	45,325,157,000	44,870,860,598	37,871,717,000	-	37,871,717,000	-	-	37,871,717,000	32,050,220,118	-	5,821,487,882	10,345,438,342	2,275,185,138	-	30,574,452,191	
果樹勘定	12,881,789,000	-	12,881,789,000	8,185,774,333	10,018,121,000	-	10,018,121,000	-	-	10,018,121,000	1,273,188,175	-	8,744,932,825	2,302,480,891	2,580,105,187	-	-	
調整施設勘定	5,851,549,000	-	5,851,549,000	5,759,589,860	5,838,034,000	-	5,838,034,000	-	-	5,838,034,000	4,504,664,894	-	1,333,389,008	608,032,872	848,870,994	-	14,059,287,734	
業務勘定	1,255,402,000	10,228,000 △ 75,782,000	1,189,838,000	1,116,528,528	1,255,402,000	△ 85,584,000	1,189,838,000	-	-	1,189,838,000	1,118,528,179	-	73,311,821	-	349	-	-	
森林保険特別会計	15,131,642,000	-	15,131,642,000	13,821,284,094	5,884,800,000	-	5,884,800,000	178,289,000	-	5,882,889,000	3,889,111,785	-	48,832,000	1,828,825,215	9,751,277,000	80,875,209	-	18,400,143,325
漁船再保険及農業共済保険特別会計	26,485,985,000	△ 29,337,000	26,456,648,000	16,770,084,293	17,803,017,000	△ 28,337,000	17,773,880,000	82,898,000	-	17,856,288,000	18,458,250,827	-	1,400,117,073	11,301,230,000	△ 10,887,418,834	-	17,458,544,207	
漁船普通保険勘定	8,902,333,000	-	8,902,333,000	7,455,911,984	8,747,833,000	-	8,747,833,000	-	-	8,747,833,000	7,837,873,041	-	910,159,959	317,893,000	△ 899,854,057	-	11,808,300,015	
漁船特種保険勘定	248,301,000	-	248,301,000	89,532,781	179,223,000	-	179,223,000	80,880,000	-	260,213,000	81,000,000	-	178,213,000	553,000	17,878,781	-	4,391,435,350	
漁船乗組員給与保険勘定	41,898,000	-	41,898,000	5,118,034	29,520,000	-	29,520,000	1,898,000	-	31,218,000	1,707,885	-	28,510,315	138,000	3,274,349	-	1,257,808,842	
農業共済保険勘定	18,200,211,000	-	18,200,211,000	8,171,855,288	7,752,997,000	-	7,752,997,000	-	-	7,752,997,000	7,498,224,389	-	254,772,911	10,882,848,000	△ 10,308,017,083	-	-	
業務勘定	1,083,444,000	△ 29,337,000	1,084,107,000	1,037,848,188	1,093,444,000	△ 28,337,000	1,084,107,000	-	-	1,084,107,000	1,037,845,812	-	28,481,188	-	388	-	-	
農業経営基盤強化措置特別会計	50,558,221,000	-	50,558,221,000	104,773,504,078	50,558,221,000	-	50,558,221,000	-	-	50,558,221,000	23,483,851,548	-	27,082,269,452	-	81,009,852,528	-	18,342,865,317	
国有林野事業特別会計	518,355,588,000	38,725,887,000	553,081,575,000	543,303,893,938	518,355,588,000	38,725,887,000	553,081,575,000	48,554,887,806	867,500,000	802,803,882,908	527,949,581,379	49,213,899,779	25,440,871,748	-	15,254,102,558	1,278,557,189,000	-	
国有林野事業勘定	378,898,488,000	3,851,000,000 △ 880,050,000	378,570,438,000	357,817,389,847	378,898,488,000	3,872,888,000 △ 1,102,018,000	379,570,438,000	27,459,808,808	-	407,030,042,808	358,927,789,825	24,940,754,089	25,181,489,812	-	889,809,722	1,278,557,189,000	-	
治山勘定	139,358,102,000	34,188,130,000 △ 43,093,000	173,511,138,000	185,886,294,281	139,358,102,000	34,188,130,000 △ 43,093,000	173,511,138,000	21,085,281,100	897,500,000	195,573,820,100	171,021,801,454	24,272,945,710	278,172,938	-	14,884,482,837	-	-	
国営土地改良事業特別会計	540,074,278,000	38,418,717,000 △ 387,834,000	578,103,381,000	590,842,852,278	540,074,278,000	38,418,717,000 △ 387,834,000	578,103,381,000	64,199,078,997	-	643,302,437,997	582,578,372,903	89,078,884,243	11,848,400,851	-	28,086,479,373	784,065,278,189	-	

※この資料は、平成17年度特別会計歳入歳出決算及び平成17年度特別会計決算参照書より、農林水産省所管の特別会計における主要な事項について掲載しているものである。

【問い合わせ先】
農林水産省大臣官房予算課決算班
担当: 藤田、中澤
代表: 03-3502-8111(内線2305)
直通: 03-3581-3991