

# 6. 貸借対照表中の主要勘定 Principal Accounts in Balance Sheet

(単位：千円)

貸借対照表 科目 Account Name	貸借対照表 項目 Item									
	現金 Cash	預金 Deposits	有価証券 Securities	国債 State Bond	地方債 Local Government Bond	政府保証債 Bond with State Guarantee	金融債 Bank Debenture	短期社債 Short Bonds	社債 Bonds	合計 Sub-total
実 500 ~ 999 1000 ~ 1999 2000 ~ 2999 3000 ~ 4999 5000 ~ 9999 10,000 人 計	6 665 093 7 767 795 11 922 339 17 301 529 49 811 076 121 915 837 178 294 016 393 677 685	859 495 613 1 662 181 253 2 061 183 843 3 246 227 256 7 618 658 576 20 219 959 553 29 262 673 742 64 930 579 836	9 619 778 3 850 151 9 616 352 32 285 773 37 833 872 73 200 005 108 438 820 274 824 751	0 0 0 0 0 0 0 0	8 214 667 1 666 031 415 2 070 800 216 3 278 493 051 491 787 645 1 651 920 613 2 100 791 576 4 601 960 420	264 804 1 133 625 1 129 331 16 494 394 17 831 816 76 468 789 91 062 617 204 405 386	600 034 9 450 441 1 020 160 8 568 726 32 020 092 211 300 743 277 759 569 540 739 765	0 0 0 0 0 0 0 0	0 616 045 15 218 168 33 152 194 58 827 140 301 688 564 373 528 814 783 030 925	0 0 0 0 0 0 0 0
平 500 ~ 999 1000 ~ 1999 2000 ~ 2999 3000 ~ 4999 5000 ~ 9999 10,000 人 計	75 739.7 127 340.9 212 898.9 326 443.9 452 828.0 597 626.7 1 273 528.7 552 918.1	9 315.7 27 248 873.0 63 117.2 36 806 854.3 61 249 570.9 69 260 532.5 99 117 448.8 209 010 088.2	109 315.7 171 720.6 608 788.2 343 944.3 358 823.6 774 563.0 385 969.8	0 0 0 0 0 0 0 0	9 878 584.2 27 311 990.4 1 502 346.6 4 123 399.0 4 470 795.9 8 097 647.1 15 065 654.1 6 463 427.6	31 129.1 192 543.6 468 916.6 1 173 852.1 1 337 969.4 1 896 140.8 3 523 715.7 1 587 454.5	6 818.6 154 925.3 18 217.1 161 485.4 291 091.7 1 035 788.0 1 984 211.2 759 466.0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	

(注1) 繰越処理(千円未満)のため、各勘定科目とその内訳が一致しない。

(注2) 「うち当期剰余金」の欄には、当期未処分剰余金(又は当期未処理損失金)を計上していない組合の当期剰余金又は当期損失金を含めている。

貸借対照表 科目 Account Name	貸借対照表 項目 Item									
	外国証券 Foreign bill	株式 Stock	受益証券 Beneficiary Certificate of Securities	投資証券 Investment bond	貸出金 Loan & Discounts	貸倒引当金 Reserves for Bad-loans	合計 Sub-total			
実 500 ~ 999 1000 ~ 1999 2000 ~ 2999 3000 ~ 4999 5000 ~ 9999 10,000 人 計	0 0 0 0 0 0 0 0	0 0 0 928 049 2 720 719 5 881 719 11 230 790 20 762 277	104 390 3 075 450 0 533 080 7 513 237 29 566 619 42 925 084 84 107 830	0 0 0 117 289 232 681 349 370	0 0 0 0 0 0 0 0	▲ 9 985 789 ▲ 9 133 102 ▲ 12 689 043 ▲ 11 042 199 ▲ 41 472 888 ▲ 82 342 251 ▲ 123 915 286 ▲ 290 581 658	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	
平 500 ~ 999 1000 ~ 1999 2000 ~ 2999 3000 ~ 4999 5000 ~ 9999 10,000 人 計	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 17 529.2 24 733.8 28 822.0 80 219.9 29 160.5	1 186.3 56 417.2 0.0 10 057.5 68 302.2 146 846.2 306 607.7 118 129.0	0.0 0.0 0.0 0.0 574.9 1 662.0 491.5	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	▲ 113 474.9 ▲ 149 723.0 ▲ 226 590.1 ▲ 208 343.4 ▲ 377 027.2 ▲ 403 638.5 ▲ 885 116.3 ▲ 408 120.3	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	

6. 貸借対照表中の主要勘定(つづき)  
Principal Accounts in Balance Sheet(Cont.)

(単位:千円)

Unit 千円 100,000 Yen	固定資産 Fixed Assets											
	有形固定資産 Tangible fixed Assets	建物 Buildings	機械装置 Machinery	土地 Land	地 地	リース資産 Lease Assets	建設仮勘定 Buildings & Repairing Account	その他の有形固定資産 Others	減価償却累計額(除却) Depreciation Reserve (deducted)	無形固定資産 Intangible fixed Assets	合併特別勘定 Special Account for Amalgamation	固定資産計 Fixed Assets Total
500	87,556	118,639	62,180	23,871	23,871	1,447	78,632	40,868	159,530	219,977	6,555	87,783
1000	77,308	115,578	67,425	33,288	33,288	275	1,327	37,289	177,875	497,285	103,043	77,909
2000	105,121	140,086	87,474	59,053	59,053	1,616	2,257	38,474	173,238	680,860	826,516	106,629
3000	137,809	127,866	98,081	72,409	72,409	3,679	1,038	37,152	146,062	1,295,610	0	119,105
4000	305,750	303,523	275,917	499,739	499,739	3,889	6,140	88,004	340,762	1,480,989	807,584	208,639
5000	895,772	962,310	801,269	715,262	715,262	3,324	4,391	268,823	119,548	5,275,486	1,018,996	902,067
10,000	1,282,059	1,406,881	975,290	1,546,527	1,546,527	10,797	19,875	380,402	162,994	7,812,290	882,874	1,290,754
計	2,871,379	3,174,887	2,174,887	2,174,887	2,174,887	31,368	27,914	891,015	3,747,013	17,262,497	3,645,568	2,892,287
500	994,962	1,348,179	706,599	271,266	271,266	16,451	893	464,418	1,812,847	2,499,7	74.5	997,537
1000	1,267,359	1,894,724	1,105,340	545,717	545,717	21,764	2,176	611,298	2,915,990	8,152.2	1,689.2	1,277,201
2000	1,877,177	2,501,550	1,026,325	700,901	700,901	14,577	40,318	887,044	3,093,541	12,158.2	14,759.2	1,904,094
3000	2,222,821	2,412,580	1,114,220	718,511	718,511	3,314	55,822	700,988	2,755,897	24,445.5	0.0	2,247,267
4000	2,779,590	2,759,308	1,658,265	1,600,641	1,600,641	19,065	22,748	800,036	3,097,836	13,463.5	7,341.7	2,800,355
5000	4,381,043	4,717,207	2,352,538	2,449,703	2,449,703	31,368	31,368	1,317,763	5,487,983	25,860.2	6,306.2	4,421,899
10,000	9,167,565	10,049,155	5,168,099	5,168,099	5,168,099	15,164	27,914	1,251,425	11,642,820	55,802.1	5,120.2	9,219,674
計	4,032,836	4,459,111	2,369,789	2,172,088	2,172,088	15,164	27,914	1,251,425	5,262,639	24,245.1	5,120.2	4,062,202

Unit 千円 100,000 Yen	負債 Liabilities									
	外部負債 External	系統外出資 Non-Affiliated	系統内出資 The Northlink in Bank	子会社等出資 Subsidiaries, etc.	小計 Sub-total	資産合計 Total of Assets	信用 Credit	事業 Business	負債 Liabilities	負債 Liabilities
500	55,831	53,434	1,958	9,074	66,658	1,553	432	749	1,181	1,181
1000	80,965	77,299	2,369	5,424	86,150	2,505	652	1,516	2,168	2,168
2000	100,918	92,145	7,288	5,543	107,677	5,019	927	2,019	3,038	3,038
3000	161,614	136,561	16,267	9,627	172,470	5,109	1,551	3,097	4,694	4,694
4000	293,951	277,923	55,257	17,986	413,804	11,919	3,673	7,191	8,882	8,882
5000	963,676	852,943	204,508	44,642	1,116,325	31,724	9,023	19,836	28,859	28,859
10,000	1,840,854	1,209,648	321,181	104,333	3,274,013	45,163	13,012	28,148	41,160	41,160
計	3,296,492	2,762,113	609,272	196,631	3,630,763	101,294	29,271	62,569	82,831	82,831
500	634,451	607,208	22,254	103,115	757,482	17,652	4,910	8,515	106,810	106,810
1000	1,312,869	1,267,211	38,848	88,921	1,412,310	41,074	10,692	16,561	24,860	24,860
2000	1,802,108	1,645,448	138,002	98,902	1,922,810	59,256	16,561	36,064	52,626	52,626
3000	3,049,336	2,576,626	306,929	181,653	3,254,163	96,399	29,272	58,444	87,721	87,721
4000	3,577,390	3,800,738	502,345	163,510	3,761,862	108,361	33,392	65,381	98,774	98,774
5000	5,214,099	4,181,096	1,002,494	218,833	5,472,183	155,510	44,231	97,235	141,466	141,466
10,000	11,005,100	8,640,344	2,294,154	745,240	11,941,969	322,588	92,944	201,059	294,003	294,003
計	4,770,355	3,865,328	855,719	276,187	5,099,387	142,267	41,112	87,864	128,976	128,976







7. 損益計算書(つづき)  
Profit & Loss Statement(Cont.)

(単位：千円)

期 間 の 起 算 日 から 終 結 日 まで の 日 数 (Days from the beginning of the period to the end of the period)	購買事業収益 Earnings of Purchasing Business				購買事業費用 Expenses in Purchasing Business				小計 Sub-total	
	購買品供給高 Value of Supplies	購買手数料 Commissions Taken	修理サービス料 Repairing Service Fee	その他の収益 Other Profits	購買品供給原価 Original Cost of Supplies	購買供給費 Supply Expenses	修理サービス費 Repairing Service Expenses	その他の費用 Other Expenses		
実 績 499 人 500 人 1000 人 2000 人 3000 人 5000 人 10,000 人	275,426,362 171,100,120 170,481,824 135,936,839 277,131,834 884,682,912 1,129,289,610 3,044,049,511	76,607 0 0 0 76,163 76,007 50,484 279,261	1,205,713 725,582 5,143,662 1,218,968 6,925,009 8,007,959 8,044,936 22,852,368	8,940,875 5,201,769 5,143,662 2,888,399 6,925,009 21,327,012 26,262,564 76,689,290	285,649,575 177,027,495 176,591,239 140,044,239 287,016,599 914,094,056 1,163,647,699 2,700,411,024	970,479 714,679 1,231,679 2,038,886 5,352,247 13,213,915 20,589,411 44,121,496	804,894 67,213 4,881,355 2,000,993 5,209,795 17,846,202 831,103 3,807,674	9,752,752 5,936,216 4,881,355 2,000,993 5,209,795 17,846,202 831,103 67,355,435	103,316 43,215 49,099 73,260 253,036,064 903,704 1,028,680,743 2,256,948	270,206,087 164,977,772 162,165,219 126,257,685 253,036,064 810,372,606 1,028,680,743 2,815,696,176
平 均 499 人 500 人 1000 人 2000 人 3000 人 5000 人 10,000 人	3,129,845.0 2,804,920.0 3,044,318.5 2,564,846.0 2,519,380.3 4,336,680.9 8,086,384.4 4,275,380.4	870.5 0.0 0.0 0.0 372.6 360.6 382.2	13,701.3 11,894.8 13,673.3 22,998.4 26,213.7 39,264.7 57,463.8 32,096.0	101,600.9 85,274.9 91,851.1 54,498.1 62,954.6 104,544.2 187,589.7 137,709.7	3,246,017.9 2,902,090.1 3,149,843.6 2,642,344.1 2,902,555.2 4,480,853.2 8,311,769.3 4,415,549.0	11,028.2 11,719.3 4,799.2 3,469.5 48,656.8 64,774.1 147,158.7 61,968.4	9,146.5 1,101.9 4,799.2 3,976.0 3,753.2 5,941.8 5,936.5 5,347.9	110,826.7 97,315.0 87,167.1 37,754.6 47,361.8 87,481.4 155,200.9 94,660.3	1,174.0 708.4 876.8 1,382.3 2,096.6 4,429.9 5,626.6 3,169.9	3,070,523.7 2,704,563.6 2,895,807.5 2,352,230.5 2,300,327.9 3,972,414.7 7,347,719.6 3,964,623.5

期 間 の 起 算 日 から 終 結 日 まで の 日 数 (Days from the beginning of the period to the end of the period)	販売事業収益 Earnings of Marketing Business				販売事業費用 Expenses in Marketing Business				小計 Sub-total	
	販売品販売高 Value of Marketed Commodities	販売手数料 Commission Taken	その他の収益 Other Profits	販売品販売原価 Original Cost of Marketed Commodities	販売品販売原価 Original Cost of Marketed Commodities	販売供給費 Marketing Expenses	その他の費用 Other Expenses	その他の費用 Other Expenses		
実 績 499 人 500 人 1000 人 2000 人 3000 人 5000 人 10,000 人	15,443,469 12,049,710 12,867,463 13,786,534 33,980,481 103,721,356 134,966,895 328,174,447	23,527,839 15,434,961 12,867,463 3,974,591 9,057,170 46,794,592 50,601,802 162,258,328	8,556,602 5,549,845 9,585,174 6,236,358 6,896,278 33,765,978 45,815,379 118,654,470	9,100,660 5,333,457 4,233,634 2,791,556 6,896,278 23,267,507 27,870,935 79,546,310	41,185,126 26,317,283 26,738,308 13,062,443 25,099,643 103,628,484 124,288,209 360,459,496	2,801,486 3,779,468 4,511,278 1,458,792 5,325,112 8,345,446 9,242,322 29,063,333	5,924,139 3,779,468 2,042,386 1,458,792 5,325,112 12,658,749 17,313,676 48,502,302	144,935 11,756 4,379 4,641 28,404 407,965 131,200 733,200	30,211,029 18,983,413 18,236,899 6,168,970 14,473,210 62,196,810 71,486,959 221,757,290	10,974,084 7,333,855 8,501,389 6,833,455 10,626,386 41,631,593 52,801,184 138,701,946
平 均 499 人 500 人 1000 人 2000 人 3000 人 5000 人 10,000 人	175,494.0 197,536.2 254,035.8 260,123.5 308,913.5 508,438.0 964,049.2 460,919.2	267,361.8 253,032.1 229,776.1 74,980.6 82,337.9 229,385.3 361,441.4 227,890.9	97,234.1 96,964.7 171,163.8 117,667.1 83,146.7 165,519.5 327,252.7 166,649.5	103,416.6 87,433.7 76,529.4 52,670.9 65,693.4 114,057.7 199,078.1 111,722.3	468,012.8 431,430.9 477,469.8 245,329.1 298,178.6 568,963.2 887,772.9 506,263.3	31,835.1 26,745.1 30,588.5 23,370.0 12,115.8 40,713.0 66,016.6 40,819.3	67,319.8 61,958.5 80,470.8 37,024.4 48,410.1 62,052.7 123,069.1 68,121.2	1,647.0 192.7 78.2 87.6 258.2 1,999.8 936.6 1,029.8	343,307.1 311,203.5 325,658.9 116,395.7 131,574.6 504,886.3 510,621.1 311,456.9	124,705.5 120,227.1 151,810.5 128,933.1 96,603.5 204,076.4 377,151.3 194,806.1

7. 損益計算書(つづき)

Profit & Loss Statement(Cont.)

(単位:千円)

農業者用事業収益		農業者用事業費用		農業者用事業利益		加工事業費用		加工事業利益		利用事業収益		利用事業費用		利用事業利益		宅間等供給事業収益		宅間等供給事業費用							
Earnings of Agri. Warehousing Business		Expenses in Agri. Warehousing Business		Total Profit in Marketing Business		Expenses in Processing Business		Total Profit in Processing Business		Earnings of Utilization Business		Expenses in Utilization Business		Total Profit in Utilization Business		Earnings of Business Supplying Home-lots & Other		Expenses in Business Supplying Home-lots & Other							
499	3,904,330	1,752,634	2,151,688	2,826,255	2,652,029	174,225	4,343,140	2,994,212	1,348,919	1,775,691	1,996.5	28,337	499	3,904,330	1,752,634	2,151,688	2,826,255	2,652,029	174,225	4,343,140	2,994,212	1,348,919	1,775,691	1,996.5	28,337
500	3,564,768	1,262,375	2,302,393	2,745,032	2,943,589	3,507,038	5,386,872	4,144,368	1,242,493	608,544	9,976.1	78,271	500	3,564,768	1,262,375	2,302,393	2,745,032	2,943,589	3,507,038	5,386,872	4,144,368	1,242,493	608,544	9,976.1	78,271
1000	2,990,108	906,337	2,083,771	3,006,094	2,389,792	646,304	5,376,663	3,773,698	1,604,940	164,179	23,362.2	2,931.8	1000	2,990,108	906,337	2,083,771	3,006,094	2,389,792	646,304	5,376,663	3,773,698	1,604,940	164,179	23,362.2	2,931.8
2000	1,827,074	787,892	1,039,182	1,436,224	6,014,915	421,310	12,620,080	10,249,537	2,370,538	498,849	8,091.5	2,438.2	2000	1,827,074	787,892	1,039,182	1,436,224	6,014,915	421,310	12,620,080	10,249,537	2,370,538	498,849	8,091.5	2,438.2
3000	1,859,253	652,793	1,206,425	1,646,423	17,565,000	1,163,094	28,683,666	24,519,750	4,171,824	2,601,000	5,650,508	3,711,669	3000	1,859,253	652,793	1,206,425	1,646,423	17,565,000	1,163,094	28,683,666	24,519,750	4,171,824	2,601,000	5,650,508	3,711,669
5000	5,620,796	1,704,012	3,916,731	20,879,872	33,314,836	3,314,836	66,683,297	62,368,402	4,314,432	8,071,103	8,071,103	6,872,245	5000	5,620,796	1,704,012	3,916,731	20,879,872	33,314,836	3,314,836	66,683,297	62,368,402	4,314,432	8,071,103	8,071,103	6,872,245
10,000	11,472,994	4,452,682	7,020,250	44,249,696	107,045,996	15,430,209	239,155,790	223,724,596	76,811,280	20,441,838	20,441,838	20,441,838	10,000	11,472,994	4,452,682	7,020,250	44,249,696	107,045,996	15,430,209	239,155,790	223,724,596	76,811,280	20,441,838	20,441,838	20,441,838
計	31,239,324	11,518,725	19,720,407	122,476,314	301,336,7	1,979.8	49,353.9	34,025.1	15,328.6	1,996.5	322.0	計	31,239,324	11,518,725	19,720,407	122,476,314	301,336,7	1,979.8	49,353.9	34,025.1	15,328.6	1,996.5	322.0		
499	44,367.4	19,916.3	24,451.0	32,116.5	30,136.7	1,979.8	49,353.9	34,025.1	15,328.6	1,996.5	322.0	499	44,367.4	19,916.3	24,451.0	32,116.5	30,136.7	1,979.8	49,353.9	34,025.1	15,328.6	1,996.5	322.0		
500	58,438.8	20,694.7	37,744.0	46,010.4	382,517.9	57,492.4	88,309.4	67,940.5	20,368.7	9,976.1	1,283.1	500	58,438.8	20,694.7	37,744.0	46,010.4	382,517.9	57,492.4	88,309.4	67,940.5	20,368.7	9,976.1	1,283.1		
1000	53,394.8	16,184.6	37,209.9	53,680.3	42,139.0	11,541.1	96,047.6	28,659.6	23,362.2	2,931.8	1000	53,394.8	16,184.6	37,209.9	53,680.3	42,139.0	11,541.1	96,047.6	28,659.6	23,362.2	2,931.8				
2000	34,473.1	14,865.9	19,607.5	11,498.0	7,949.2	7,949.2	23,387.5	44,726.9	8,091.5	2000	34,473.1	14,865.9	19,607.5	11,498.0	7,949.2	7,949.2	23,387.5	44,726.9	8,091.5						
3000	16,902.3	5,934.5	10,967.8	16,050.4	14,967.6	10,573.6	23,387.5	44,726.9	8,091.5	3000	16,902.3	5,934.5	10,967.8	16,050.4	14,967.6	10,573.6	23,387.5	44,726.9	8,091.5						
5000	27,552.9	8,353.0	19,199.7	10,232.3	9,6102.9	16,249.2	32,687.9	75,426.2	2,438.2	5000	27,552.9	8,353.0	19,199.7	10,232.3	9,6102.9	16,249.2	32,687.9	75,426.2	2,438.2						
10,000	81,950.0	31,804.9	50,144.6	27,789.0	271,789.0	44,310.0	850,429.1	285,972.3	57,650.7	10,000	81,950.0	31,804.9	50,144.6	27,789.0	271,789.0	44,310.0	850,429.1	285,972.3	57,650.7						
計	43,875.5	16,178.0	27,697.2	17,017.3	150,345.5	21,671.6	338,893.0	228,011.6	307,831.0	28,710.4	9,652.0	計	43,875.5	16,178.0	27,697.2	17,017.3	150,345.5	21,671.6	338,893.0	228,011.6	307,831.0	28,710.4	9,652.0		

宅間等供給事業		宅間等供給事業費用		宅間等供給事業利益		その他の事業費用		その他の事業利益		指導事業収入		指導事業支出		指導事業取支差額		Business Administration Expenses		Personnel expenses		Bonus Reserves Returned(deducted)								
Total Profit in Business Supplying Home-lots & Others		Expenses in Other Business		Total Profit in Other Business		Revenue in Guidance Business		Expenditure in Guidance Business		Revenue and Expenditure Balance in Guidance Business		of which Remuneration to Officers		of which Salaries & Allowances to Employees		of which Remuneration to Officers		of which Salaries & Allowances to Employees		of which Salaries & Allowances to Employees								
499	147,352	31,389,033	25,669,644	5,719,382	4,627,276	1,583,821	6,211,007	4,627,276	31,494,846	31,494,846	1,728,165	23,342,227	499	147,352	31,389,033	25,669,644	5,719,382	4,627,276	1,583,821	6,211,007	499	147,352	31,389,033	25,669,644	5,719,382	4,627,276	1,583,821	6,211,007
500	530,268	9,670,768	7,908,543	2,162,221	3,192,872	3,814	3,189,046	3,192,872	30,001,631	30,001,631	1,824,322	21,275,689	500	530,268	9,670,768	7,908,543	2,162,221	3,192,872	3,814	3,189,046	500	530,268	9,670,768	7,908,543	2,162,221	3,192,872	3,814	3,189,046
1000	1,144,097	9,879,678	6,980,749	2,898,923	2,851,966	225,069	4,799,728	2,851,966	40,799,728	40,799,728	2,182,368	29,974,928	1000	1,144,097	9,879,678	6,980,749	2,898,923	2,851,966	225,069	4,799,728	1000	1,144,097	9,879,678	6,980,749	2,898,923	2,851,966	225,069	4,799,728
2000	1,597,853	6,251,841	4,874,105	1,377,724	2,423,649	1,996,633	5,276,207	2,423,649	52,764,207	52,764,207	5,450,817	38,927,951	2000	1,597,853	6,251,841	4,874,105	1,377,724	2,423,649	1,996,633	5,276,207	2000	1,597,853	6,251,841	4,874,105	1,377,724	2,423,649	1,996,633	5,276,207
3000	2,332,775	17,283,591	12,711,510	4,572,036	4,789,941	8,892,519	37,679,407	4,789,941	133,476,584	133,476,584	5,450,817	98,739,228	3000	2,332,775	17,283,591	12,711,510	4,572,036	4,789,941	8,892,519	37,679,407	3000	2,332,775	17,283,591	12,711,510	4,572,036	4,789,941	8,892,519	37,679,407
5000	3,457,746	59,883,934	42,672,846	17,211,003	14,600,243	11,251,603	531,670,374	14,600,243	893,303,402	893,303,402	11,805,152	400,743,572	5000	3,457,746	59,883,934	42,672,846	17,211,003	14,600,243	11,251,603	531,670,374	5000	3,457,746	59,883,934	42,672,846	17,211,003	14,600,243	11,251,603	531,670,374
10,000	4,359,404	80,296,656	62,201,902	18,094,649	20,154,518	22,262,953	1,197,006,777	20,154,518	3,378,645.5	3,378,645.5	37,081,755	893,303,402	10,000	4,359,404	80,296,656	62,201,902	18,094,649	20,154,518	22,262,953	1,197,006,777	10,000	4,359,404	80,296,656	62,201,902	18,094,649	20,154,518	22,262,953	1,197,006,777
計	13,959,495	214,655,501	162,619,291	52,035,938	52,340,465	22,262,953	30,077,292	52,340,465	1,197,006,777	1,197,006,777	37,081,755	893,303,402	計	13,959,495	214,655,501	162,619,291	52,035,938	52,340,465	22,262,953	30,077,292	52,340,465	1,197,006,777	1,197,006,777	37,081,755	893,303,402			
499	1,674.5	356,693.6	291,700.5	64,983.0	52,582.7	17,998.0	70,580.6	52,582.7	357,896.0	357,896.0	19,638.2	253,888.9	499	1,674.5	356,693.6	291,700.5	64,983.0	52,582.7	17,998.0	70,580.6	52,582.7	357,896.0	357,896.0	19,638.2	253,888.9			
500	8,602.9	158,537.2	123,090.9	35,446.2	52,342.2	62.5	52,279.4	52,342.2	491,930.0	491,930.0	29,906.9	348,781.8	500	8,602.9	158,537.2	123,090.9	35,446.2	52,342.2	62.5	52,279.4	500	8,602.9	158,537.2	123,090.9	35,446.2	52,342.2	62.5	52,279.4
1000	20,430.3	176,422.8	124,656.1	51,766.5	45,570.8	4,018.0	41,552.6	45,570.8	728,566.6	728,566.6	38,970.9	535,266.6	1000	20,430.3	176,422.8	124,656.1	51,766.5	45,570.8	4,018.0	41,552.6	1000	20,430.3	176,422.8	124,656.1	51,766.5	45,570.8	4,018.0	41,552.6
2000	30,148.2	117,959.3	91,964.2	25,994.8	45,729.2	26,351.6	19,377.3	46,681.8	995,581.1	995,581.1	46,681.8	734,489.6	2000	30,148.2	117,959.3	91,964.2	25,994.8	45,729.2	26,351.6	19,377.3	2000	30,148.2	117,959.3	91,964.2	25,994.8	45,729.2	26,351.6	19,377.3
3000	21,207.0	157,123.6	115,553.2	41,564.0	43,544.9	26,156.3	17,388.2	43,544.9	1,213,423.5	1,213,423.5	49,552.9	897,629.3	3000	21,207.0	157,123.6	115,553.2	41,564.0	43,544.9	26,156.3	17,388.2	3000	21,207.0	157,123.6	115,553.2	41,564.0	43,544.9	26,156.3	17,388.2
5000	16,949.7	293,548.7	209,180.6	84,367.7	71,568.8	39,668.2	31,900.2	71,568.8	1,847,055.9	1,847,055.9	56,945.1	1,378,920.6	5000	16,949.7	293,548.7	209,180.6	84,367.7	71,568.8	39,668.2	31,900.2	5000	16,949.7	293,548.7	209,180.6	84,367.7	71,568.8	39,668.2	31,900.2
10,000	31,338.6	573,547.5	444,299.3	129,247.5	143,960.8	80,368.6	63,591.8	143,960.8																				

7. 損益計算書 (つづき)  
Profit & Loss Statement (Cont.)

		事業管理費 Business Administration Expenses										小計 Sub-total													
		賞与引当金繰入 Bonuses Transferred		福利厚生費 Welfare Expenses		退職給付費用 Retirement benefit cost		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金繰入 Retirement Allowance of Officers		諸税負担金 Various Tax burden money		施設費 Facilities fee		その他事業管理費 Other Business Administration Expenses									
		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance		役員退職慰労金 Director's Retirement Allowance									
実	499	1,178,451	5,065,727	1,676,719	43,314	▲ 37,627	183,866	3,583,552	1,836,868	8,656,311	576,685	46,148,349	500	999	1,194,913	4,565,782	1,638,091	43,938	▲ 63,837	183,866	3,583,552	1,836,868	8,656,311	576,685	46,148,349
1000	999	1,194,913	4,565,782	1,638,091	43,938	▲ 63,837	183,866	3,583,552	1,836,868	8,656,311	576,685	46,148,349	1000	999	1,194,913	4,565,782	1,638,091	43,938	▲ 63,837	183,866	3,583,552	1,836,868	8,656,311	576,685	46,148,349
2000	999	1,429,096	6,166,374	1,972,822	67,788	▲ 73,894	277,596	4,524,596	2,297,420	10,451,541	2,366,916	58,430,319	2000	999	1,429,096	6,166,374	1,972,822	67,788	▲ 73,894	277,596	4,524,596	2,297,420	10,451,541	2,366,916	58,430,319
3000	999	2,351,060	7,857,803	2,984,788	182,538	▲ 159,872	249,192	6,703,455	3,994,687	17,387,218	3,994,687	73,887,218	3000	999	2,351,060	7,857,803	2,984,788	182,538	▲ 159,872	249,192	6,703,455	3,994,687	17,387,218	3,994,687	73,887,218
4000	999	6,584,486	20,215,805	7,305,942	263,535	▲ 254,456	622,194	15,719,691	6,473,315	26,387,919	1,006,475	183,064,165	5000	999	17,835,977	56,072,439	21,241,826	862,292	▲ 491,384	1,200,040	18,159,626	25,143,224	118,471,469	3,196,357	740,185,069
5000	999	17,835,977	56,072,439	21,241,826	862,292	▲ 491,384	1,200,040	15,719,691	6,473,315	26,387,919	1,006,475	183,064,165	10,000	999	26,248,606	79,272,369	32,176,051	938,070	▲ 2,019,140	140,656,785	265,653,783	8,672,440	1,670,593,878		
10,000	999	56,822,598	179,196,299	68,996,239	2,620,189	▲ 2,019,140	3,927,405	140,656,785	58,603,005	265,653,783	8,672,440	1,670,593,878	平	499	13,381.5	57,451.4	19,053.6	492.2	▲ 427.6	2,089.4	40,722.2	20,873.5	98,387.2	6,553.2	524,413.1
2000	999	19,588.7	74,685.0	26,854.0	720.3	▲ 1,046.5	3,498.2	65,818.2	31,077.0	146,472.6	4,375.7	739,574.5	3000	999	25,519.6	110,113.8	35,229.0	1,210.5	▲ 1,319.5	4,957.1	80,796.4	41,025.4	186,637.7	6,374.1	1,043,398.6
4000	999	44,359.0	148,260.4	56,316.7	3,444.1	▲ 3,016.5	4,701.7	126,480.3	52,770.8	211,847.8	7,446.9	1,394,098.5	5000	999	59,859.0	183,780.0	66,417.7	2,395.8	▲ 2,313.2	5,655.5	68,848.3	239,890.2	9,149.8	1,664,219.7	
5000	999	87,431.3	274,864.9	104,126.6	4,226.9	▲ 2,408.7	5,882.5	142,906.3	88,848.3	399,890.2	9,149.8	1,664,219.7	10,000	999	187,490.0	566,231.2	229,823.9	6,700.5	▲ 4,407.3	179,594.5	22,845.4	5,287,036.2			
均	計	79,807.0	251,680.2	96,984.8	3,690.0	▲ 2,835.9	5,516.0	197,551.7	82,307.6	373,109.2	12,180.4	2,346,339.7	平	499	13,381.5	57,451.4	19,053.6	492.2	▲ 427.6	2,089.4	40,722.2	20,873.5	98,387.2	6,553.2	524,413.1
500	999	19,588.7	74,685.0	26,854.0	720.3	▲ 1,046.5	3,498.2	65,818.2	31,077.0	146,472.6	4,375.7	739,574.5	1000	999	25,519.6	110,113.8	35,229.0	1,210.5	▲ 1,319.5	4,957.1	80,796.4	41,025.4	186,637.7	6,374.1	1,043,398.6
2000	999	44,359.0	148,260.4	56,316.7	3,444.1	▲ 3,016.5	4,701.7	126,480.3	52,770.8	211,847.8	7,446.9	1,394,098.5	3000	999	59,859.0	183,780.0	66,417.7	2,395.8	▲ 2,313.2	5,655.5	68,848.3	239,890.2	9,149.8	1,664,219.7	
4000	999	87,431.3	274,864.9	104,126.6	4,226.9	▲ 2,408.7	5,882.5	142,906.3	88,848.3	399,890.2	9,149.8	1,664,219.7	5000	999	187,490.0	566,231.2	229,823.9	6,700.5	▲ 4,407.3	179,594.5	22,845.4	5,287,036.2			
10,000	999	79,807.0	251,680.2	96,984.8	3,690.0	▲ 2,835.9	5,516.0	197,551.7	82,307.6	373,109.2	12,180.4	2,346,339.7	均	計	10,000	999	26,248,606	79,272,369	32,176,051	938,070	▲ 2,019,140	140,656,785	265,653,783	8,672,440	1,670,593,878

  

		Business Administration Expenses										当期繰越利益 Current Surplus (deducted Loss brought Forward)									
		事業外費用 Expenses in Non-business		事業外収益 Earnings of Non-business		経常利益 Ordinary Profit or Loss		特別利益 Extraordinary Profits		特別損失 Extraordinary Losses		税引前当期利益 Net Current Profits (Loss) before Deduction of Tax		法人税、住民税 及事業税 Corporation's Tax & Inhabitant's Tax		法人税等調整額 Deferred Income Taxes		当期繰越利益 Current Surplus (deducted Loss brought Forward)			
		事業外費用 Expenses in Non-business		事業外収益 Earnings of Non-business		経常利益 Ordinary Profit or Loss		特別利益 Extraordinary Profits		特別損失 Extraordinary Losses		税引前当期利益 Net Current Profits (Loss) before Deduction of Tax		法人税、住民税 及事業税 Corporation's Tax & Inhabitant's Tax		法人税等調整額 Deferred Income Taxes		当期繰越利益 Current Surplus (deducted Loss brought Forward)			
実	499	6,342,234	2,390,312	2,705,135	6,667,369	7,463,249	4,583,226	5,091,601	6,954,875	1,830,621	194,395	5,318,631	500	999	8,158,746	2,705,135	2,607,898	6,413,900	3,455,884		
1000	999	10,040,764	4,226,898	10,093,658	13,374,909	11,979,680	2,353,172	3,345,312	8,895,530	2,359,771	121,848	6,413,900	1000	999	12,610,600	4,226,898	4,226,898	9,079,140	5,166,431		
2000	999	23,893,658	10,093,658	23,893,658	29,638,832	23,893,658	1,726,889	2,683,289	14,685,377	3,894,412	296,418	10,794,141	2000	999	30,000,000	10,093,658	10,093,658	20,906,342	12,686,375		
3000	999	64,193,555	29,638,832	44,830,433	64,193,555	44,830,433	5,303,513	7,488,656	30,218,165	3,994,687	249,964	22,468,124	3000	999	80,000,000	29,638,832	29,638,832	50,361,168	32,896,332		
4000	999	80,191,925	44,830,433	96,493,162	80,191,925	44,830,433	27,516,044	35,255,785	107,519,172	25,417,187	2,572,985	79,528,935	4000	999	100,000,000	44,830,433	44,830,433	54,698,562	36,176,846		
5000	999	205,431,482	96,493,162	205,431,482	205,431,482	96,493,162	64,905,453	81,664,455	263,632,353	63,067,882	3,840,061	196,724,136	5000	999	250,000,000	96,493,162	96,493,162	153,230,934	107,203,917		
10,000	999	72,070.8	27,162.6	44,346.5	72,070.8	44,346.5	52,082.1	57,859.1	79,032.7	20,802.5	2,209.0	60,439.0	10,000	999	133,749.9	27,162.6	27,162.6	106,587.3	14,435.7		
均	計	10,000	999	133,749.9	27,162.6	44,346.5	52,082.1	57,859.1	79,032.7	20,802.5	2,209.0	60,439.0	均	計	10,000	999	133,749.9	27,162.6	27,162.6	106,587.3	14,435.7

7. 損益計算書(つづき)  
Profit & Loss Statement (Cont.)

8. 職員給与状況  
Employees' Salaries

(1) 平均給与(平成25年9月末)  
Average Monthly Salary (As of the end of Sept. 2013)

業種 業種別 業種	業種 業種別 業種	任意積立金 取崩額 Transfer from Voluntary Reserve		当期剰余金 Current Profit		当期損失金 Current Loss		対象職員数の総数 Total No. of Employees		1 職員当たり平均給与(円) Average Salary per Employee (Yen)	
		当期末処理損益金(赤字) Unappropriated (de- ficit) Current Unappropriated	計上組合数 No. of Coops. concerned	当期剰余金 Current Profit	計上組合数 No. of Coops. concerned	当期損失金 Current Loss	計上組合数 No. of Coops. concerned	男 Male	女 Female	計 Total	男 Male
実	499	1 657 673	81	7 067 753	7	▲ 1 689 122	3 433	1 048	4 481	-	-
500	999	766 597	57	7 020 945	4	▲ 607 045	2 893	1 133	4 026	-	-
1000	1999	2 302 030	55	9 092 478	1	▲ 13 338	3 957	1 610	5 567	-	-
2000	2999	2 048 398	52	10 837 501	1	▲ 43 360	5 289	2 532	7 821	-	-
3000	4999	3 629 837	109	22 518 667	1	▲ 50 533	13 069	6 473	19 542	-	-
5000	9999	10 232 699	204	63 121 266	0	0	37 802	18 222	56 024	-	-
10,000	人	11 494 789	138	79 852 225	2	▲ 323 290	52 469	24 690	77 159	-	-
数	計	31 531 423	696	199 450 824	16	▲ 2 726 688	118 912	55 708	174 620	-	-
平	499	18 837.2	-	86 515.5	-	▲ 241 303.1	39.0	11.9	50.9	330 288	14 550
500	999	12 567.2	-	123 174.3	-	▲ 151 761.3	47.4	18.6	66.0	332 560	15 401
1000	1999	41 107.7	-	166 317.8	-	▲ 13 338.0	70.7	28.8	99.4	332 787	9 473
2000	2999	38 649.0	-	470 357.4	-	▲ 43 360.0	99.8	47.8	147.6	324 400	9 669
3000	4999	27 544.0	-	206 413.5	-	▲ 50 533.0	118.8	58.8	177.7	316 983	7 859
5000	9999	50 157.3	-	378 634.1	-	#DIV/0!	185.3	89.3	274.6	314 665	8 082
10,000	人	82 105.6	-	578 639.3	-	▲ 161 645.0	374.8	176.4	551.1	321 388	8 455
均	計	44 285.7	-	286 567.3	-	▲ 170 418.0	167.6	78.2	245.3	319 868	8 707

(1) 平均給与(平成25年9月末)(つづき)  
Average Monthly Salary (As of the end of Sept. 2013) (Cont.)

業種 業種別 業種	業種 業種別 業種	1 職員当たり平均給与(円) Average Salary per Employee (Yen)		1 職員当たり平均年齢(歳) Average Age of Employees (Age)		1 職員当たり平均勤務年数(年) Average Period of service of Employees (Year)	
		女 Female	男 Male	女 Female	男 Male	女 Female	男 Male
実	499	-	-	-	-	-	-
500	999	-	-	-	-	-	-
1000	1999	-	-	-	-	-	-
2000	2999	-	-	-	-	-	-
3000	4999	-	-	-	-	-	-
5000	9999	-	-	-	-	-	-
10,000	人	-	-	-	-	-	-
数	計	-	-	-	-	-	-
平	499	223 732	12 531	41.6	34.0	39.8	18.0
500	999	235 374	13 428	41.2	33.8	39.1	18.0
1000	1999	243 537	7 973	41.0	35.0	39.3	18.4
2000	2999	245 230	298 766	40.5	35.4	38.9	17.6
3000	4999	243 500	7 093	41.1	35.1	39.1	17.6
5000	9999	239 865	5 616	41.3	36.1	39.6	18.1
10,000	人	242 416	5 798	41.9	36.2	40.1	18.9
均	計	241 373	7 892	41.5	35.9	39.7	18.4

### 8. 職員給与状況(つづき)

#### (2) 退職金

Retirement Allowance  
Number of Coop. Employed a New Graduate  
(単位: 組合)

実 年 次 別 給 付 額 の 階 級 (千円) 100,000 150,000 200,000 250,000 300,000 350,000 400,000 450,000 500,000 550,000 600,000 650,000 700,000 750,000 800,000 850,000 900,000 950,000 1,000,000 1,050,000 1,100,000 1,150,000 1,200,000 1,250,000 1,300,000 1,350,000 1,400,000 1,450,000 1,500,000 1,550,000 1,600,000 1,650,000 1,700,000 1,750,000 1,800,000 1,850,000 1,900,000 1,950,000 2,000,000 2,050,000 2,100,000 2,150,000 2,200,000 2,250,000 2,300,000 2,350,000 2,400,000 2,450,000 2,500,000 2,550,000 2,600,000 2,650,000 2,700,000 2,750,000 2,800,000 2,850,000 2,900,000 2,950,000 3,000,000 3,050,000 3,100,000 3,150,000 3,200,000 3,250,000 3,300,000 3,350,000 3,400,000 3,450,000 3,500,000 3,550,000 3,600,000 3,650,000 3,700,000 3,750,000 3,800,000 3,850,000 3,900,000 3,950,000 4,000,000 4,050,000 4,100,000 4,150,000 4,200,000 4,250,000 4,300,000 4,350,000 4,400,000 4,450,000 4,500,000 4,550,000 4,600,000 4,650,000 4,700,000 4,750,000 4,800,000 4,850,000 4,900,000 4,950,000 5,000,000 5,050,000 5,100,000 5,150,000 5,200,000 5,250,000 5,300,000 5,350,000 5,400,000 5,450,000 5,500,000 5,550,000 5,600,000 5,650,000 5,700,000 5,750,000 5,800,000 5,850,000 5,900,000 5,950,000 6,000,000 6,050,000 6,100,000 6,150,000 6,200,000 6,250,000 6,300,000 6,350,000 6,400,000 6,450,000 6,500,000 6,550,000 6,600,000 6,650,000 6,700,000 6,750,000 6,800,000 6,850,000 6,900,000 6,950,000 7,000,000 7,050,000 7,100,000 7,150,000 7,200,000 7,250,000 7,300,000 7,350,000 7,400,000 7,450,000 7,500,000 7,550,000 7,600,000 7,650,000 7,700,000 7,750,000 7,800,000 7,850,000 7,900,000 7,950,000 8,000,000 8,050,000 8,100,000 8,150,000 8,200,000 8,250,000 8,300,000 8,350,000 8,400,000 8,450,000 8,500,000 8,550,000 8,600,000 8,650,000 8,700,000 8,750,000 8,800,000 8,850,000 8,900,000 8,950,000 9,000,000 9,050,000 9,100,000 9,150,000 9,200,000 9,250,000 9,300,000 9,350,000 9,400,000 9,450,000 9,500,000 9,550,000 9,600,000 9,650,000 9,700,000 9,750,000 9,800,000 9,850,000 9,900,000 9,950,000 10,000,000 計	退職者の総数(人) Total No. of Retired Employees	退職者当たり 平均退職金(千円) Average Retirement Allowance per Employee	退職者 No. of Coops. concerned				採用している組合数 No. of Coops. adopted				平均退職金(千円) Average Retirement Allowance per Employee			
			男 Male		女 Female		男 Male		女 Female					
			高校卒業 (含中学校卒業) High School (Including Junior High School)	短大卒業 Junior College	大学卒業 University	高校卒業 (含中学校卒業) High School (Including Junior High School)	短大卒業 Junior College	大学卒業 University	高校卒業 (含中学校卒業) High School (Including Junior High School)	短大卒業 Junior College		大学卒業 University		
81	256	-	20	12	33	33	6	7	20	12	33	33	6	7
56	251	-	13	8	29	23	1	13	13	8	29	23	1	13
53	286	-	13	6	30	21	9	22	13	6	30	21	9	22
52	443	-	13	9	44	37	14	33	13	9	44	37	14	33
108	1 054	-	37	27	87	50	37	73	37	27	87	50	37	73
203	3 091	-	110	71	178	123	77	160	110	71	178	123	77	160
139	4 382	-	84	67	131	97	85	131	84	67	131	97	85	131
692	9 763	-	290	200	532	360	229	439	290	200	532	360	229	439
10 878	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8 650	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 393	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 004	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 190	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 301	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 022	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10 171	-	-	-	-	-	-	-	-	-	-	-	-	-	-

### 8. 職員給与状況(つづき)

#### (4) 新卒者採用者数

Number of New Graduates Employed  
(単位: 個人)

実 年 次 別 採 用 者 数 (人) 100 200 300 400 500 600 700 800 900 1,000 1,100 1,200 1,300 1,400 1,500 1,600 1,700 1,800 1,900 2,000 2,100 2,200 2,300 2,400 2,500 2,600 2,700 2,800 2,900 3,000 3,100 3,200 3,300 3,400 3,500 3,600 3,700 3,800 3,900 4,000 4,100 4,200 4,300 4,400 4,500 4,600 4,700 4,800 4,900 5,000 5,100 5,200 5,300 5,400 5,500 5,600 5,700 5,800 5,900 6,000 6,100 6,200 6,300 6,400 6,500 6,600 6,700 6,800 6,900 7,000 7,100 7,200 7,300 7,400 7,500 7,600 7,700 7,800 7,900 8,000 8,100 8,200 8,300 8,400 8,500 8,600 8,700 8,800 8,900 9,000 9,100 9,200 9,300 9,400 9,500 9,600 9,700 9,800 9,900 10,000 計	退職者 No. of Coops. concerned	退職者当たり 平均退職金(千円) Average Retirement Allowance per Employee	採用している組合数 No. of Coops. adopted				平均退職金(千円) Average Retirement Allowance per Employee		
			男 Male		女 Female			採用していない組合数 No. of Coops. not adopted	
			高校卒業 (含中学校卒業) High School (Including Junior High School)	短大卒業 Junior College	大学卒業 University	高校卒業 (含中学校卒業) High School (Including Junior High School)		短大卒業 Junior College	大学卒業 University
25	16	45	66	10	8	88	88	0	
21	8	60	41	1	26	61	61	0	
21	7	59	30	12	43	56	56	0	
26	12	134	36	14	95	53	53	0	
70	32	291	101	58	227	110	110	0	
226	114	741	327	128	567	204	204	0	
223	129	926	374	154	812	140	140	0	
612	318	2 256	975	377	1 778	712	712	0	
10 878	-	-	-	-	-	-	-	-	
8 650	-	-	-	-	-	-	-	-	
10 393	-	-	-	-	-	-	-	-	
11 004	-	-	-	-	-	-	-	-	
10 190	-	-	-	-	-	-	-	-	
10 301	-	-	-	-	-	-	-	-	
10 022	-	-	-	-	-	-	-	-	
10 171	-	-	-	-	-	-	-	-	

### 9. 定年制採用状況

10. 信用事業

Credit Business

(1) 月末平均残高

Average Outstanding

(単位：千円)

種別 Category	預金 Deposits		債券 Bonds		証券 Securities & Others		平均残高 Average Outstanding		
	有 With Affiliated Org.	無 With Non Affiliated Org.	国債 State Bond	地方債 Local Government Bond	政府保証債 Bond with State Guarantee	金融債 Bank Debenture	短期仕債 Short Bond	社債 Bond	外国証券 Foreign Bill
実 Actual	829	195	208	10	441	498	839	636	706
500	499	999	1	619	999	667	1	543	333
1000	999	999	1	619	999	667	1	543	333
2000	999	999	1	619	999	667	1	543	333
3000	999	999	1	619	999	667	1	543	333
4000	999	999	1	619	999	667	1	543	333
5000	999	999	1	619	999	667	1	543	333
10,000	999	999	1	619	999	667	1	543	333
計 Total	63	879	353	879	291	652	664	172	768
平 Average	9	422	672.8	118	653.4	9	541	326.2	9
500	999	999	1	619	999	667	1	543	333
1000	999	999	1	619	999	667	1	543	333
2000	999	999	1	619	999	667	1	543	333
3000	999	999	1	619	999	667	1	543	333
4000	999	999	1	619	999	667	1	543	333
5000	999	999	1	619	999	667	1	543	333
10,000	999	999	1	619	999	667	1	543	333
計 Total	206	825	596.5	697	704.9	207	223	301.4	409
平 Average	89	718	193.7	409	623.7	90	127	817.3	90
500	999	999	1	619	999	667	1	543	333
1000	999	999	1	619	999	667	1	543	333
2000	999	999	1	619	999	667	1	543	333
3000	999	999	1	619	999	667	1	543	333
4000	999	999	1	619	999	667	1	543	333
5000	999	999	1	619	999	667	1	543	333
10,000	999	999	1	619	999	667	1	543	333
計 Total	206	825	596.5	697	704.9	207	223	301.4	409
平 Average	89	718	193.7	409	623.7	90	127	817.3	90

(1) 月末平均残高 (つづき)

Average Outstanding (Cont.)

種別 Category	有価証券 Securities & Others		債券 Bonds		証券 Securities & Others		平均残高 Average Outstanding	
	株式 Stock	受益証券 Certificate of Beneficiary Securities	投資証券 Investment bond	買入金債債権 Monetary Claims Bought	金銭の信託 Pecuniary Trust	商品有価証券 Trading Account Securities	合計 Total	貸出金平均残高 Loans & Discounts
実 Actual	0	190	309	0	0	0	8	276
500	0	2	086	301	0	0	48	949
1000	0	0	0	0	0	0	84	782
2000	0	0	0	0	0	0	211	077
3000	751	551	0	319	080	0	487	796
4000	0	6	510	096	0	0	1	670
5000	4	628	257	23	928	482	31	730
10,000	8	393	889	26	217	790	236	068
計 Total	13	763	697	69	162	058	257	798
平 Average	0	1	199.9	0	0	0	94	047.6
500	0	34	201.7	0	0	0	753	266.8
1000	0	0	0	0	0	0	1	513
2000	0	0	0	0	0	0	3	982
3000	14	180.2	6	020.4	0	0	3	982
4000	0	0	0	0	0	0	4	434
5000	22	687.5	117	296.5	155.5	0	8	188
10,000	59	894.9	258	698.5	1	614.8	15	298
計 Total	19	331.0	862.1	6	531	097.7	6	542
平 Average	0	0	199.9	0	0	0	94	047.6
500	0	34	201.7	0	0	0	753	266.8
1000	0	0	0	0	0	0	1	513
2000	0	0	0	0	0	0	3	982
3000	14	180.2	6	020.4	0	0	3	982
4000	0	0	0	0	0	0	4	434
5000	22	687.5	117	296.5	155.5	0	8	188
10,000	59	894.9	258	698.5	1	614.8	15	298
計 Total	19	331.0	862.1	6	531	097.7	6	542
平 Average	0	0	199.9	0	0	0	94	047.6

# 10. 信用事業 (つづき)

## Credit Business (Cont.)

### (1) 月末平均残高 (つづき)

Average Outstanding (Cont.)

(Unit: 千円)

貸出金平均残高 Loans & Discounts	貸出金平均残高 Loans & Discounts		貸出金平均残高 Loans & Discounts		借入金平均残高 Borrowings		借入金平均残高 Borrowings	うち系統 of Which Affiliated Org.
	小計 Sub-Total	うち組合員 of Which Members	割引手形 Bills Discounted	合計 Total	要求払 On Demand	定期性 Fixed		
実	400 248 753	332 861 734	0	400 248 753	428 293 242	746 205 497	1 174 498 739	86 163 644
500	544 123 387	447 823 231	0	544 123 387	629 750 947	1 521 494 236	2 151 245 183	14 341 970
1000	866 501 288	689 087 296	22 226	866 523 514	900 193 654	2 013 515 863	2 913 709 517	19 803 190
2000	1 252 943 672	965 692 270	7 525	1 252 951 197	1 530 162 536	3 081 210 004	4 611 372 540	15 822 282
3000	2 871 531 741	2 162 295 175	115 351	2 871 647 092	3 581 712 197	7 186 560 185	10 768 272 382	20 079 484
4000	7 134 521 062	5 194 057 138	733 531	7 134 521 062	8 872 592 417	19 765 037 858	28 638 030 275	58 682 796
5000	9 819 511 917	7 157 515 857	660 330	9 820 172 307	12 812 704 182	28 190 738 133	41 003 442 315	111 010 134
10,000	22 889 381 730	16 949 332 701	1 539 023	22 890 920 753	28 755 809 175	62 504 761 776	91 260 570 951	273 631 809
平均	4 548 281.3	3 782 519.7	0.0	4 548 281.3	4 866 968.7	8 479 607.9	13 346 576.6	967 768.7
500	8 920 055.0	7 341 364.4	0.0	8 920 055.0	10 323 786.0	21 942 528.5	35 266 314.5	488 172.1
1000	15 473 237.3	12 305 130.3	386.9	15 473 624.2	16 074 886.7	35 955 640.4	52 030 527.1	311 629.4
2000	23 640 446.6	18 220 608.9	142.0	23 640 588.6	28 870 991.2	58 136 037.8	87 007 029.1	354 803.1
3000	26 104 834.0	19 457 228.9	1 048.6	26 105 882.7	32 561 322.3	65 332 365.3	97 893 385.3	134 746.9
4000	34 973 142.2	25 461 064.4	3 505.7	34 976 647.9	43 495 060.9	96 887 440.5	140 382 501.3	406 094.4
5000	70 139 370.8	51 125 113.3	4 717.1	70 144 087.9	93 519 315.6	201 362 415.2	292 881 730.8	792 929.5
10,000	32 149 068.0	23 805 242.6	2 161.5	32 150 169.6	40 387 372.4	87 787 586.8	128 174 959.2	516 127.5

### (2) 貸出年度末残高明細

Balance of Loans & Discounts at the End of Business Year

貸出金 Loans & Discounts	貸出金 Loans & Discounts		貸出金 Loans & Discounts		借入金 Borrowings		借入金 Borrowings	うち系統 of Which Affiliated Org.
	手形貸付金 Loans on Bills	証書貸付金 Loans on Deeds	当座貸越 Over-drafts	その他貸出金 Other Loans	小計 Sub-Total	農業近代化資金 of which Agriculture Administration Fund		
実	35 471 980	326 386 845	10 821 101	11 697 029	384 376 369	7 049 890	0	384 376 370
500	27 263 992	479 320 560	10 072 487	12 149 614	528 806 675	3 636 825	0	528 806 673
1000	14 478 544	801 868 895	12 587 015	24 296 633	853 211 115	5 635 001	14 238 061	853 226 208
2000	8 102 865	1 173 529 999	16 371 479	36 763 694	1 234 768 053	6 159 685	10 609 301	1 234 774 672
3000	38 567 582	2 686 592 908	47 310 217	83 849 582	2 886 320 330	14 262 104	11 026 265	2 866 425 768
4000	69 107 852	6 689 228 066	145 294 247	213 534 422	7 117 164 698	47 329 261	34 371 818	7 117 874 882
5000	114 158 291	9 254 096 678	241 157 251	233 205 031	9 842 617 333	43 124 538	41 330 262	9 843 255 577
10,000	307 150 516	21 421 023 951	483 593 807	615 495 985	22 827 264 673	127 196 294	183 360 634	22 828 740 090
平均	403 083.9	3 708 941.4	122 967.1	132 920.8	4 367 913.3	80 112.3	608 012.2	4 367 913.3
500	446 950.7	7 857 714.1	165 122.9	199 174.0	8 668 961.9	59 620.1	288 850.1	8 668 961.9
1000	258 545.4	14 319 087.4	224 411.0	433 883.4	15 235 912.8	109 625.0	255 143.9	15 236 182.3
2000	152 884.2	22 142 075.5	308 895.8	693 654.6	23 297 510.4	116 201.6	200 175.5	23 297 635.3
3000	350 614.4	24 514 481.0	430 092.9	762 268.7	26 057 457.5	129 655.5	100 238.8	26 058 415.5
4000	338 764.0	32 790 333.7	712 226.7	1 046 737.4	34 888 062.2	232 006.2	168 489.3	34 891.3
5000	815 416.4	66 100 690.6	1 722 351.8	1 665 750.2	70 304 409.5	308 032.4	295 216.2	4 568.8
10,000	431 391.2	30 085 707.8	679 204.8	864 460.2	32 060 764.8	179 646.5	257 529.0	2 072.3

(Unit: 1000Yen)

組合員に  
対する貸付金  
Loans for  
Members





1.1. 購買事業 (つぎ) Purchasing Business (Cont.)

(単位: 千円)

Table with 10 columns: 実 (Actual), 平 (Average), 均 (Average), 左 (Left), 右 (Right), 生活物資合計 (Total of Livelihood Necessities), 当期受入高 (Value of Current Supplies Procured), 当期供給・取扱高 (Value of Current Supplies Handled), 当期供給・取扱高 (Value of Current Supplies Handled), 当期受入高 (Value of Current Supplies Procured), 当期受入高 (Value of Current Supplies Procured).

Table with 10 columns: 実 (Actual), 平 (Average), 均 (Average), 左 (Left), 右 (Right), 生活物資合計 (Total of Livelihood Necessities), 当期受入高 (Value of Current Supplies Procured), 当期供給・取扱高 (Value of Current Supplies Handled), 当期供給・取扱高 (Value of Current Supplies Handled), 当期受入高 (Value of Current Supplies Procured), 当期受入高 (Value of Current Supplies Procured).

1 2. 販 売 業

Marketing Business

(単位: 千円)

業種 業種 業種	販売業合計 Grand Total of Marketing Business				米 of which Rice				野菜 of which Vegetables				果実 of which Fruits			
	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)
実	486 041 156	309 368 060	10 599 031	17 018 642	13 360 618	439 455	64 829 660	40 360 255	1 559 317	2 815 241	2 702 499	116 261	1 037 616	9 281 319	1 037 616	
500	262 627 752	238 222 862	7 411 300	48 362 812	40 497 752	1 429 960	60 033 485	53 220 670	1 580 772	10 682 199	10 682 199	9 281 319	10 682 199	9 281 319		
1000	279 558 389	225 697 231	10 769 327	59 845 304	39 147 525	1 649 705	116 683 911	100 583 911	6 317 581	12 645 029	11 666 389	261 625	11 666 389	261 625		
2000	219 430 463	190 889 672	6 739 228	40 508 165	32 913 169	1 581 905	100 510 998	91 391 654	2 833 163	13 630 165	13 630 165	8 784 775	13 630 165	8 784 775		
3000	344 217 262	276 634 827	10 387 904	84 687 084	55 671 571	3 421 123	114 078 365	96 374 267	3 001 519	37 171 114	35 326 836	889 770	37 171 114	35 326 836		
5000	1 209 158 057	1 037 322 096	39 327 855	266 903 204	198 969 696	11 087 783	366 085 025	341 831 815	9 247 487	151 672 924	140 270 807	4 227 888	151 672 924	140 270 807		
10,000	1 619 972 653	1 212 059 538	51 486 113	432 415 128	318 291 418	16 010 671	463 522 939	377 146 767	14 422 410	184 338 218	182 982 504	4 696 032	184 338 218	182 982 504		
計	4 421 005 752	3 580 194 286	136 720 818	949 740 339	698 851 749	35 620 632	1 284 743 663	1 099 909 239	38 962 249	412 454 890	360 515 129	12 020 729	412 454 890	360 515 129		
平	5 523 185.0	4 538 273.4	120 443.5	193 393.7	151 825.2	4 993.8	736 700.7	458 639.3	17 719.5	33 127.7	30 710.2	1 321.1	33 127.7	30 710.2		
500	4 305 373.0	3 905 292.8	121 496.7	792 833.0	663 897.6	23 442.0	984 155.5	872 470.0	25 914.3	175 118.0	152 152.8	17 010.1	175 118.0	152 152.8		
1000	4 932 114.1	4 030 307.7	192 310.5	1 068 668.1	699 062.9	29 459.6	2 093 628.4	1 795 141.3	112 813.9	225 804.1	199 399.8	4 671.9	225 804.1	199 399.8		
2000	4 140 197.8	3 601 691.9	127 155.2	764 305.0	621 005.2	29 847.3	1 896 433.9	1 724 370.8	53 455.9	257 172.9	165 750.5	14 934.7	257 172.9	165 750.5		
3000	3 129 247.8	2 514 862.1	94 435.5	769 892.6	506 105.2	31 101.1	1 027 985.1	867 038.8	27 286.5	337 919.2	321 153.1	8 088.8	337 919.2	321 153.1		
5000	5 927 245.4	5 084 912.2	192 783.6	1 308 349.0	975 341.6	54 351.9	1 794 534.4	1 675 646.2	45 330.8	740 553.5	687 602.0	20 724.9	740 553.5	687 602.0		
10,000	11 571 233.2	8 657 568.1	367 758.0	3 068 679.5	2 273 510.1	114 361.9	3 310 872.1	2 693 905.5	103 017.2	1 316 701.6	1 092 732.2	33 543.1	1 316 701.6	1 092 732.2		
均	6 209 277.7	5 028 362.8	192 023.6	1 333 965.0	981 533.4	50 029.0	1 804 415.3	1 544 816.5	54 722.3	579 290.6	506 341.5	16 883.0	579 290.6	506 341.5		

The Above is English Translation

業種 業種 業種	畜産物 Total of Livestock Products				畜産物のうち生乳 of which Fresh Milk				畜産物のうち肉用牛 of which Beef Cattle						
	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)	販売利益を含む Marketing Commission (including Marketing Profit)	当期販売・取扱高 Amount Marketed and Handled	左のうちに系統利用高 of which Marketed through Coop. Channel	販売手数料 Marketing Commission (including Marketing Profit)
実	2 200 513	1 418 589	58 391	336 794 899	311 344 371	4 987 993	243 291 150	233 393 359	3 478 037	63 962 656	51 696 031	981 914	23 631 290	20 486 479	
500	1 865 732	1 697 917	43 614	102 694 289	99 069 351	1 482 715	56 013 753	55 875 861	787 771	16 735 282	11 402 437	334 474	16 735 282	11 402 437	
1000	4 379 159	3 932 845	108 579	44 769 985	37 162 147	5 524 468	21 728 793	20 681 198	254 942	11 544 227	10 324 767	146 636	11 544 227	10 324 767	
2000	3 965 012	3 789 306	112 224	49 554 468	45 962 383	6 571 258	30 293 967	20 687 494	321 569	30 209 863	23 251 706	394 327	30 209 863	23 251 706	
3000	9 807 161	8 650 388	256 018	75 573 467	65 523 498	898 497	15 021 775	14 618 566	121 860	117 291 475	111 637 665	1 149 580	117 291 475	111 637 665	
5000	61 436 558	53 660 904	1 817 695	240 264 455	230 331 173	2 902 260	41 830 697	41 362 620	625 309	133 090 917	106 557 213	1 611 153	133 090 917	106 557 213	
10,000	57 476 220	42 279 100	1 840 363	311 954 299	247 827 018	4 342 617	53 916 938	48 722 624	6 004 568	396 465 650	335 356 298	4 830 998	396 465 650	335 356 298	
計	141 150 365	114 829 049	3 836 864	1 161 895 862	1 037 239 941	15 777 808	453 167 073	435 841 712	6 004 568	396 465 650	335 356 298	4 830 998	396 465 650	335 356 298	
平	25 005.8	16 120.3	663.5	3 827 214.8	3 538 004.2	56 681.7	2 764 672.2	2 652 197.3	39 523.1	726 848.4	587 454.9	11 158.1	726 848.4	587 454.9	
500	30 913.6	27 834.7	715.0	1 683 349.0	1 624 087.7	24 306.8	918 258.2	917 978.5	12 914.3	387 398.2	335 843.9	5 483.2	387 398.2	335 843.9	
1000	78 199.3	70 229.4	1 938.9	799 464.0	663 609.8	9 885.5	388 014.2	377 878.5	4 552.5	298 844.3	203 614.9	3 802.0	298 844.3	203 614.9	
2000	74 811.5	71 496.3	2 117.4	934 990.0	867 592.1	12 665.2	403 093.7	390 329.9	6 067.3	217 815.6	194 806.9	2 766.7	217 815.6	194 806.9	
3000	89 156.0	73 185.3	2 327.4	687 031.5	595 668.2	7 622.7	136 561.6	132 896.1	1 107.8	274 634.6	211 379.1	3 584.8	274 634.6	211 379.1	
5000	301 159.6	263 043.6	8 910.3	1 177 766.9	1 129 074.4	14 226.8	285 052.4	202 866.0	2 034.7	574 958.2	547 243.5	5 635.2	574 958.2	547 243.5	
10,000	410 544.4	301 993.6	10 288.3	2 228 245.0	1 770 193.0	31 018.7	385 121.0	348 018.7	4 466.5	960 649.4	761 123.0	11 508.2	960 649.4	761 123.0	
均	198 244.9	161 276.8	5 388.9	1 631 454.9	1 456 797.7	22 189.8	636 470.6	612 137.2	8 433.4	556 833.8	471 066.0	6 785.1	556 833.8	471 066.0	

The Above is English Translation

## 1.2. 販売事業 (つづき) Marketing Business(Cont.)

(単位：千円)

人数 Personnel (人)	左のうらち豚の畜産物		左のうらち鶏の畜産物		左のうらち鶏の畜産物		左のうらち鶏の畜産物	
	当期販売・取扱高 Amount Marketed and Handled	左のうらち系統利用高 of which Marketed through Coop. Channel	当期販売・取扱高 Amount Marketed and Handled	左のうらち系統利用高 of which Marketed through Coop. Channel	当期販売・取扱高 Amount Marketed and Handled	左のうらち系統利用高 of which Marketed through Coop. Channel	当期販売・取扱高 Amount Marketed and Handled	左のうらち系統利用高 of which Marketed through Coop. Channel
実	2 889 826	2 585 284	34 475	171 014	1 613	645 997	477 517	14 148
500 ~ 999 人	4 676 972	4 348 763	49 808	0	0	19 676	19 676	467
1000 ~ 1999 人	3 134 433	2 209 442	32 286	101 508	0	314 804	138 877	2 389
2000 ~ 2999 人	8 693 486	8 445 141	83 634	19 459	185	1 197 566	1 178 457	14 020
3000 ~ 4999 人	17 099 410	15 028 642	136 690	228 130	4 164	4 089 108	4 030 250	32 393
5000 ~ 9999 人	31 284 206	30 274 058	311 831	235 172	87 343	3 941 288	3 339 456	30 115
10,000 人以上	40 667 514	36 220 974	460 921	73 351	13 292	9 890 115	4 615 887	93 530
計	108 445 847	99 112 304	1 109 645	828 634	106 597	20 098 554	13 800 120	187 042
平	32 838.9	29 378.2	391.8	1 943.3	18.3	7 340.9	5 426.3	160.8
500 ~ 999 人	76 671.7	71 291.2	816.5	0.0	0.0	322.6	322.6	7.7
1000 ~ 1999 人	55 972.0	39 454.3	576.5	1 812.6	0.0	5 621.5	2479.9	42.3
2000 ~ 2999 人	164 028.0	159 342.3	1 578.0	367.2	3.5	22 595.6	22 235.0	264.5
3000 ~ 4999 人	155 449.2	136 624.0	1 242.6	2 073.9	37.9	37 173.7	36 638.6	294.5
5000 ~ 9999 人	153 354.0	148 402.2	1 528.6	1 152.8	428.2	19 320.0	16 369.9	147.6
10,000 人以上	290 482.2	258 721.2	3 292.3	523.9	94.9	70 643.7	32 970.6	668.1
計	152 311.6	139 262.7	1 558.5	1 163.8	149.7	28 228.3	19 382.2	282.7

The above is English Translation